DEPARTMENT OFFINANCE BUDGETOFFICE MARCH 1998



CITY OF WICHITA ORGANIZATION CHARTS

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ABBREVIATIONS

ACT Program - Areawide Cooperative Transportation Program

ADSAP - Alcohol and Drug Safety Action Program

<u>CIAP</u> - <u>C</u>omprehensive <u>Improvement Assistance Program</u>

<u>CLEAN Team</u> - <u>Community Coalition of Law and Code Enforcement</u>
<u>Against Neighborhood Deterioration and Drugs</u>

EMCU - Exploited and Missing Child Unit

<u>HQ</u> - <u>H</u>ead<u>q</u>uarters

HRIS - Human Resource Information System

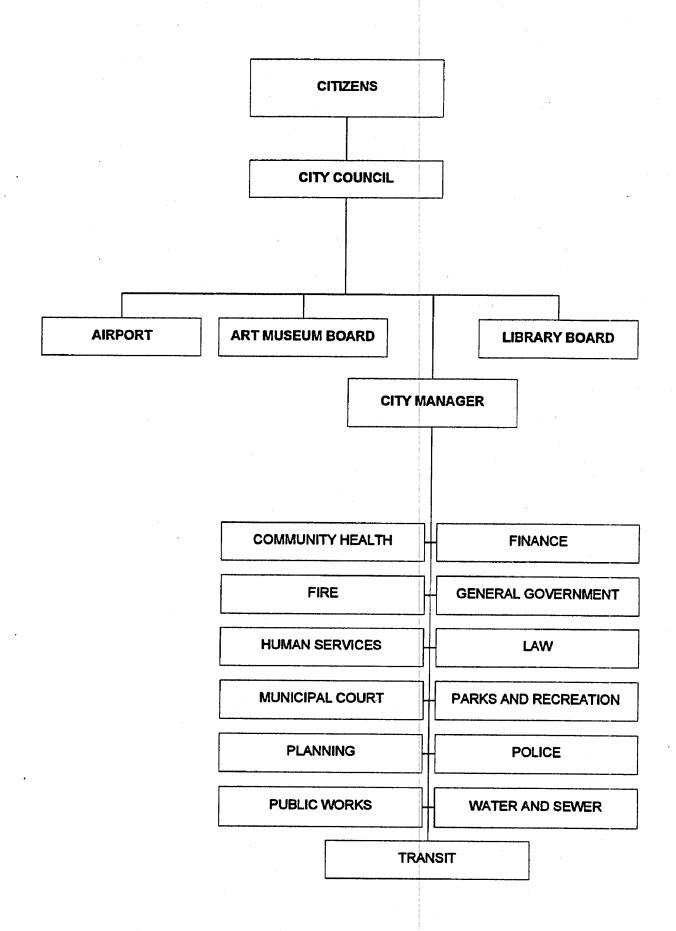
PT - Part-Time

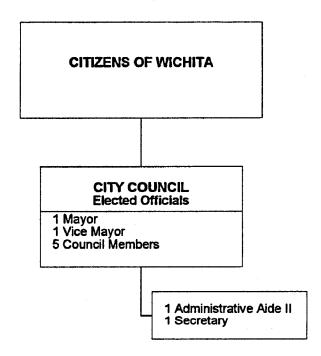
SCAT - Special Community Action Team

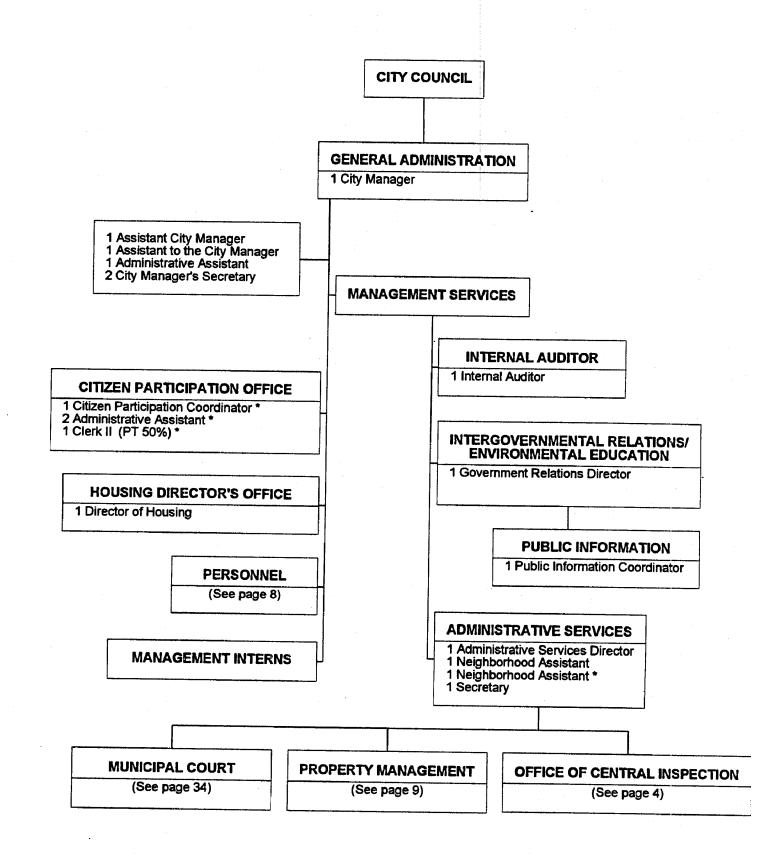
SDA IV. Inc. - Service Delivery Area, Region IV

SPIDER - Special Police Information Data Entry and Retrieval

WHA - Wichita Housing Authority







ADMINISTRATIVE SERVICES DIRECTOR

CITIZEN ADVISORY BOARDS

Board of Electrical Examiners
Board of Examiners of Air Conditioning,
Refrigeration, Warm Air Heating, and
Boilers

Board of Examiners of Plumbers and Gas Fitters

Board of Code Standards and Appeals

OFFICE OF CENTRAL INSPECTION

1 Superintendent of Central Inspection

BUILDING CODE ADMINISTRATION

(See page 5)

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BUILDING PLAN REVIEW

(See page 6)

NEIGHBORHOOD STANDARDS INSPECTION

(See page 7)

DEVELOPMENT ASSISTANCE DIRECTOR

1 Development Assistance Director

ADMINISTRATIVE SERVICES

- 1 Administrative Supervisor
- 1 Radio Dispatcher
- 1 Administrative Secretary
- 1 Administrative Aide I
- 1 Secretary
- 2 Account Clerk II
- 1 Customer Service Clerk II
- 2 Customer Service Clerk I

SUPERINTENDENT OF CENTRAL INSPECTION

BUILDING CODE ADMINISTRATION

1 Building Code Administrator

CONSTRUCTION INSPECTION

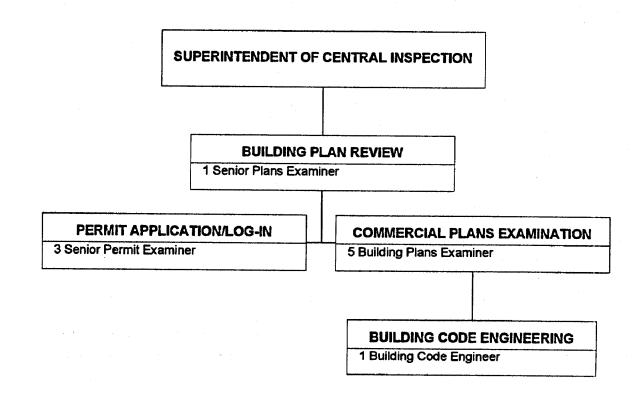
1 Construction Inspection Supervisor 11 Combination Inspector

ELECTRICAL & ELEVATOR INSPECTION

1 Construction Inspection Supervisor 6 Electrical/Elevator Inspector III

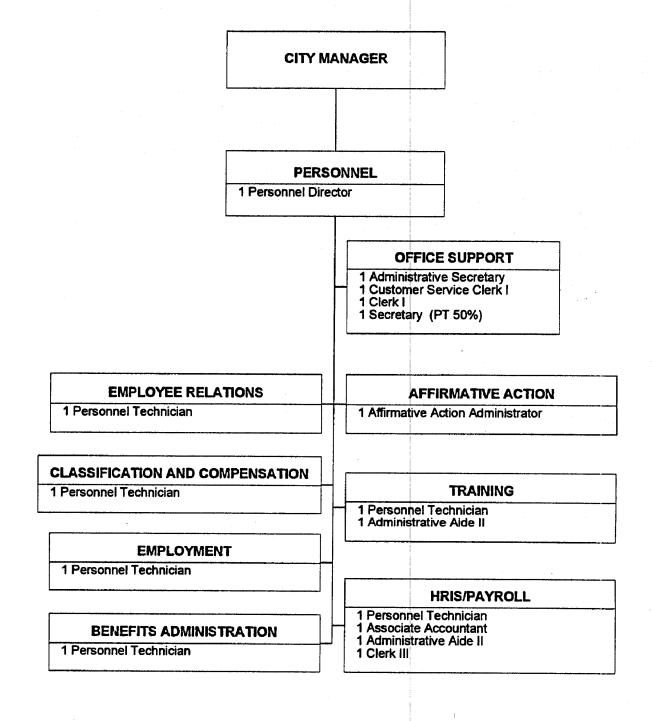
PLUMBING, MECHANICAL AND SEWER INSPECTION

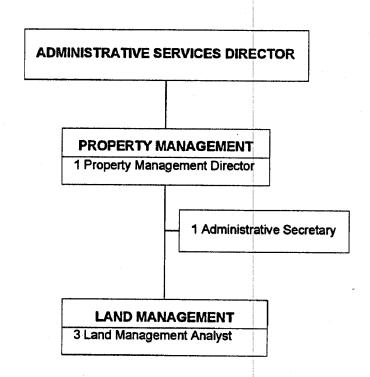
1 Construction Inspection Supervisor 7 Plumbing/Mechanical Inspector III

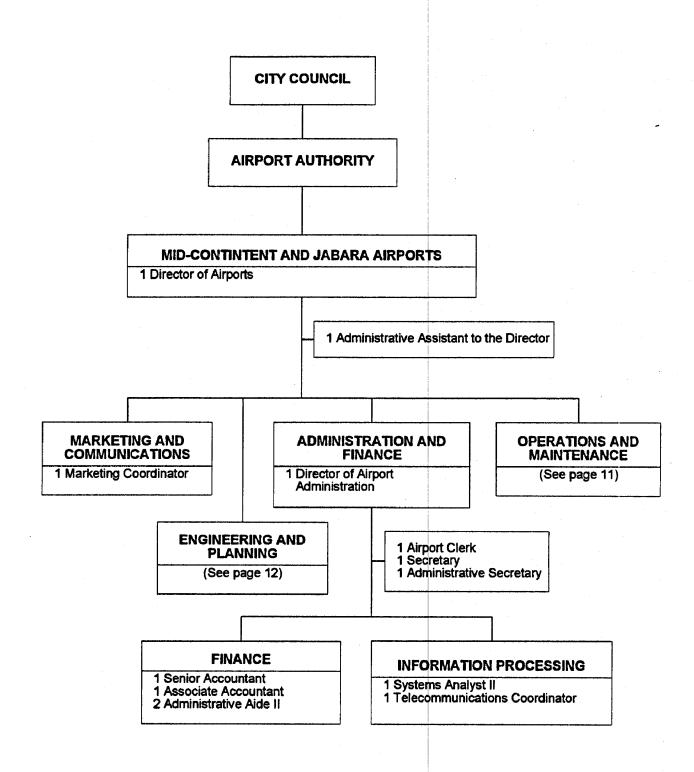


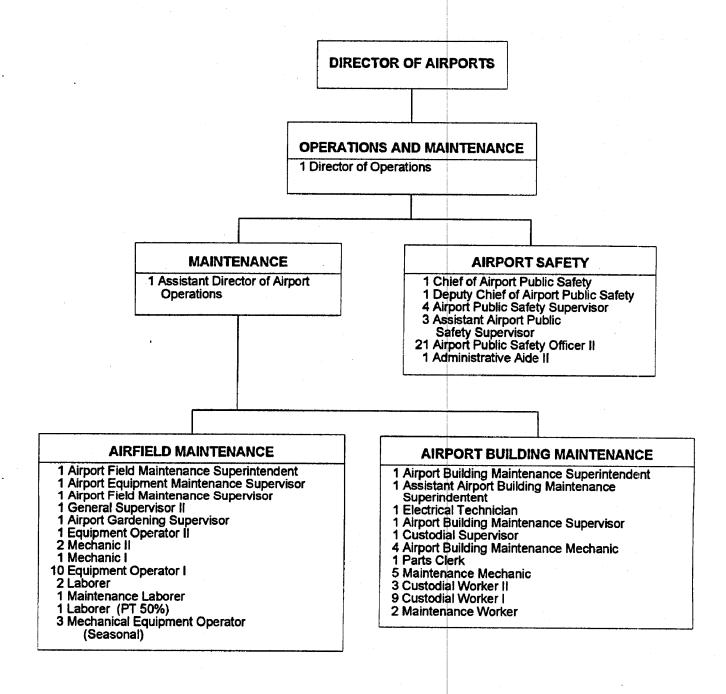
HOUSING MAINTENANCE INSPECTION 1 Field Inspection Supervisor 5 Combination Neighborhood Inspector 1 Clerk II NEIGHBORHOOD IMPROVEMENT SERVICES 1 Neighborhood Improvement Administrator * 4 Rehabilitation Loan Specialist * 1 Rehabilitation Specialist * 1 Neighborhood Inspector 1 Neighborhood Inspector 1 Neighborhood Inspector 5 Combination Neighborhood Inspector 5 Combination Neighborhood Inspector 5 Combination Neighborhood Inspector 5 Combination Neighborhood Inspector

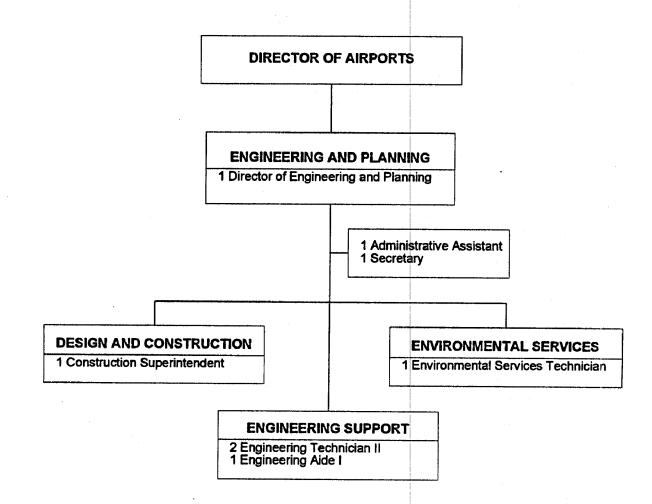
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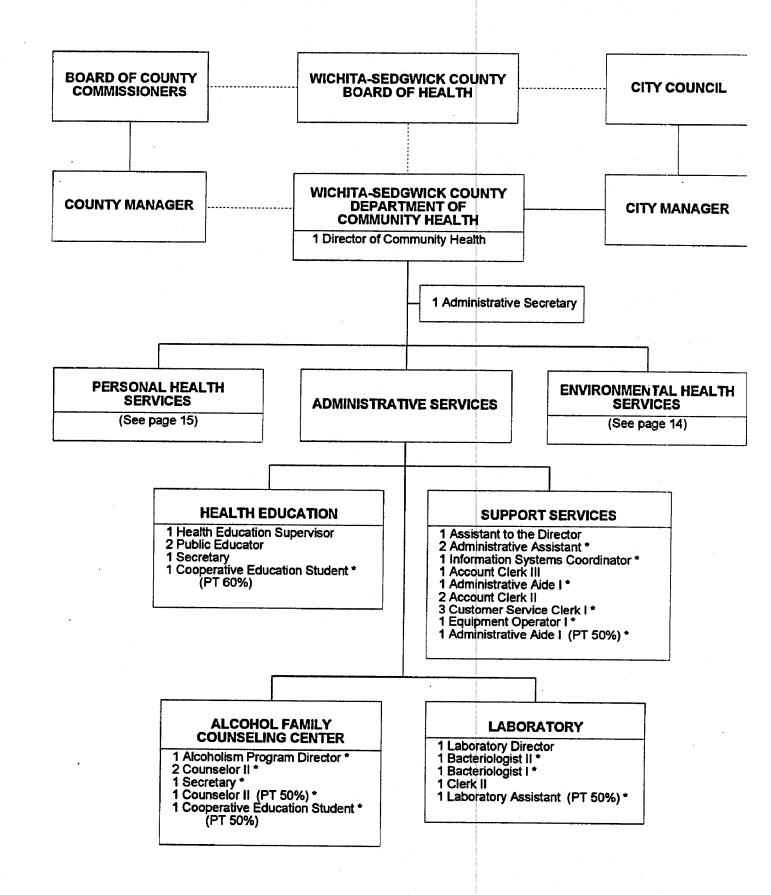


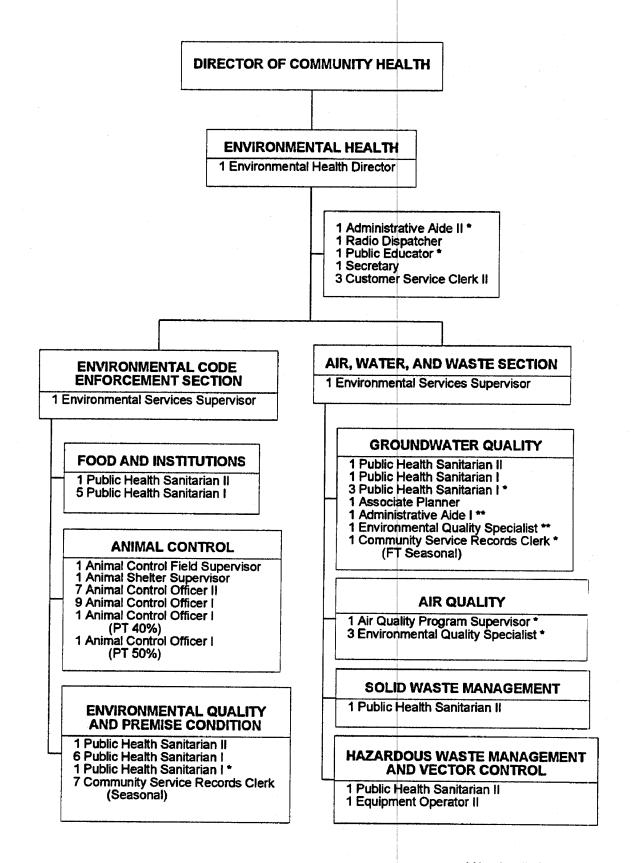


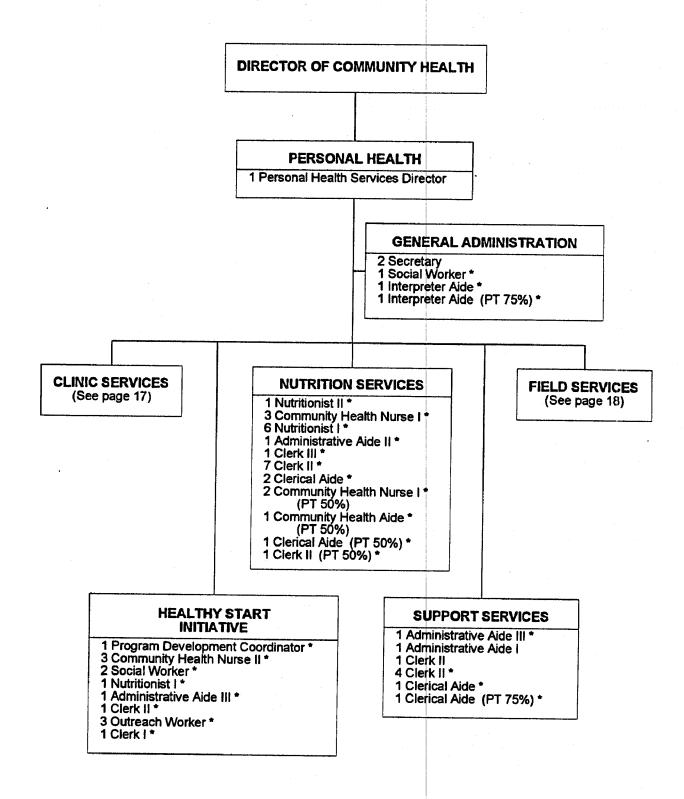




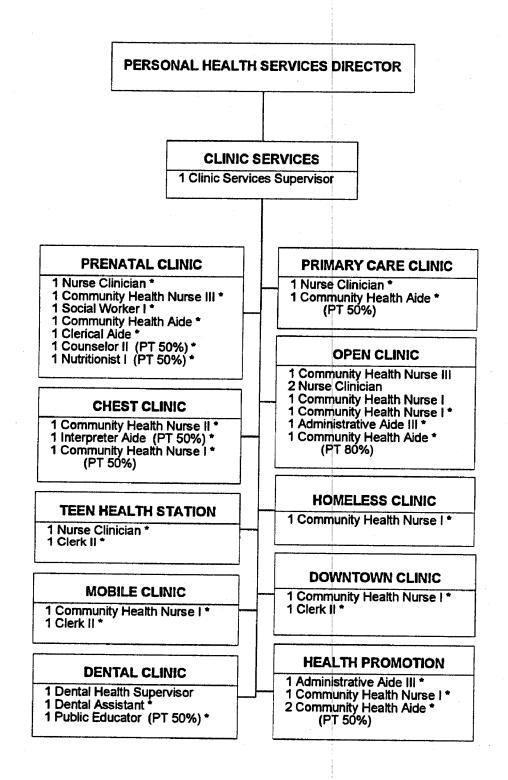




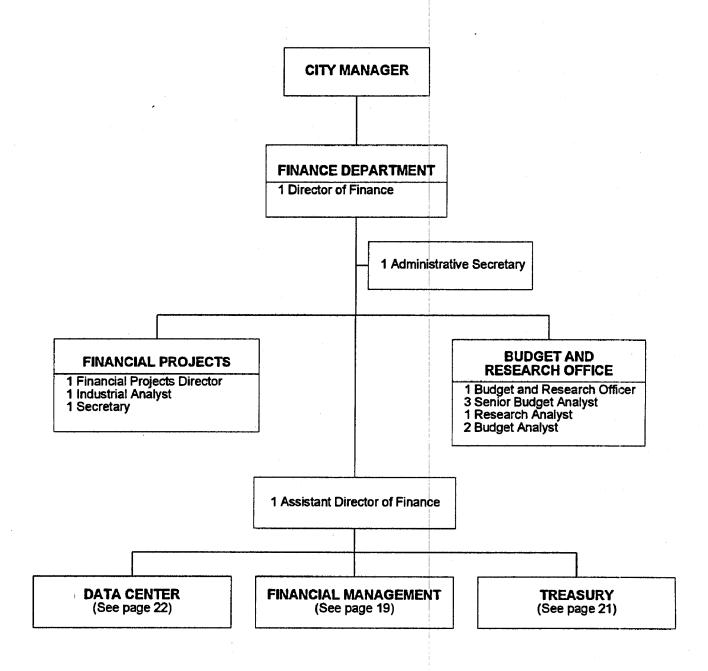


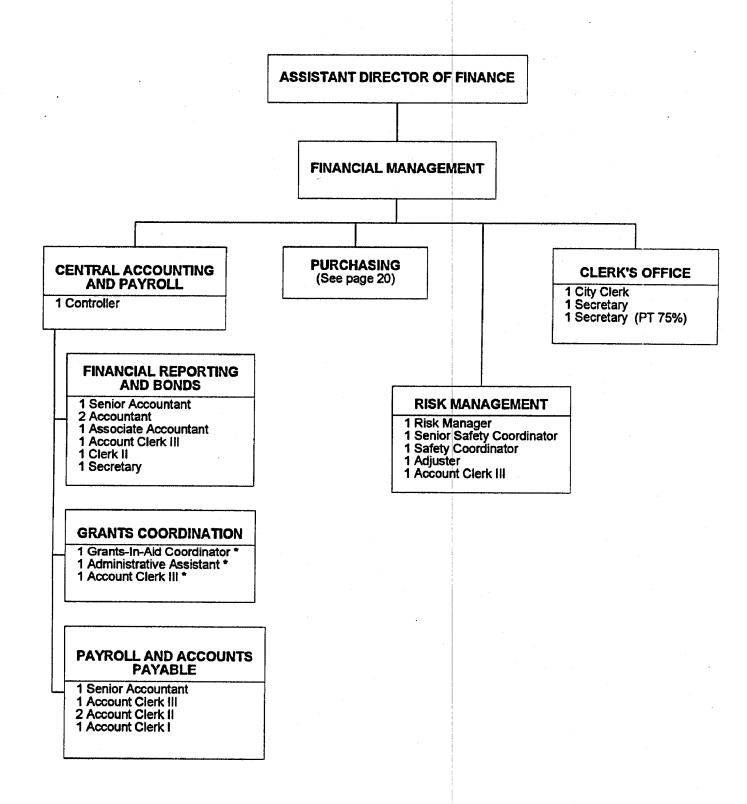


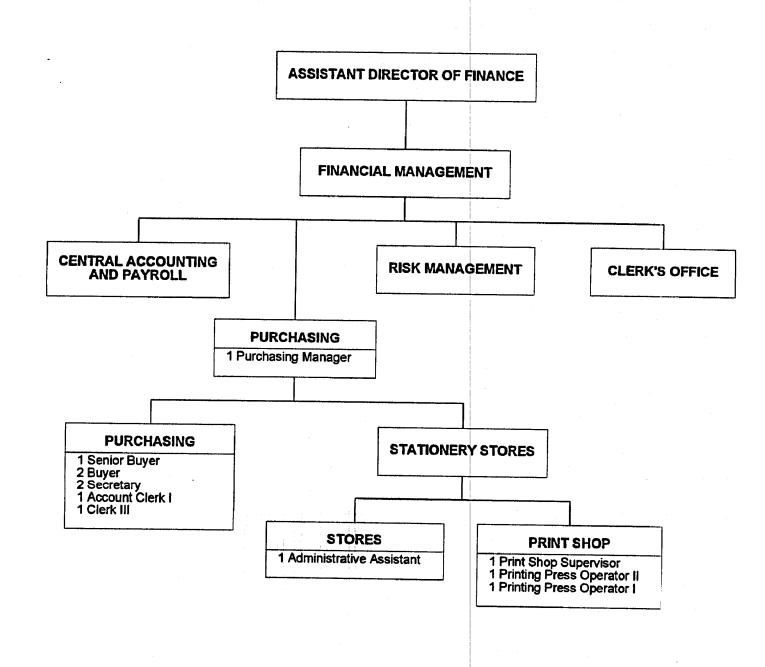
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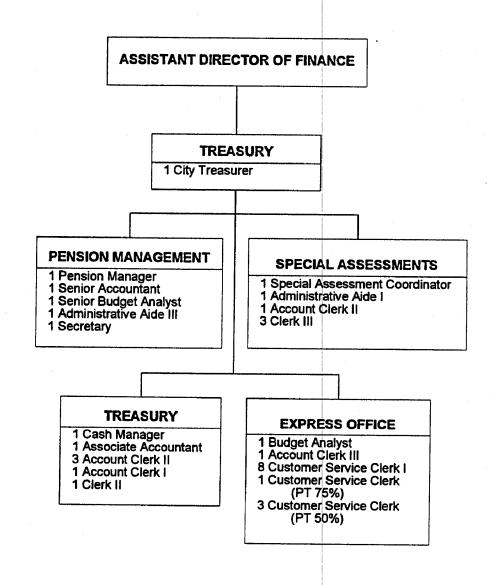
PERSONAL HEALTH SERVICES DIRECTOR **FIELD SERVICES** 1 Field Services Supervisor **CENTRAL SUPPLY** 1 Administrative Aide I 1 Clerk III * **EPIDEMIOLOGY IMMUNIZATION** 1 Community Health Nurse I * (PT 75%) 1 Community Health Nurse I * 1 Community Health Nurse II 1 Clerical Aide (PT 40%) * (PT 50%) 1 Clerical Aide (PT 50%) * CHILD CARE LICENSING 1 Community Health Nurse III 1 Community Health Nurse II * 1 Community Health Nurse I STANLEY 1 Community Health Nurse I* 1 Community Health Nurse III 1 Community Health Nurse II * 1 Secretary 1 Counselor II * 2 Community Health Nurse I 1 Clerk II 1 Outreach Worker * 1 Community Health Nurse I * (PT 60%) **NORTHEAST (TEAM II)** 1 Community Health Nurse III * 1 Clerical Aide (PT 60%) * 3 Community Health Nurse I 1 Community Health Nurse I * 1 Outreach Worker (PT 40%) * **EVERGREEN/ORCHARD PARK** 1 Community Health Nurse III 1 Community Health Nurse II 1 Community Health Nurse II * 2 Community Health Nurse I SOUTHEAST-COLVIN/PLANEVIEW 1 Community Health Nurse III 1 Community Health Nurse I* 1 Nurse Clinician * 1 Clerk II 1 Community Health Nurse II 1 Clerk II * 2 Community Health Nurse I 1 Community Health Aide * 1 Clerk II 1 Interpreter Aide * 1 Clerk II * 1 Outreach Worker (PT 40%) * 1 Outreach Worker (PT 40%) * 2 Community Health Nurse I 2 (PT 60%) 1 Community Health Nurse I (PT 60%) 2 Clerical Aide (PT 60%) * 1 Clerical Aide (PT 60%) *

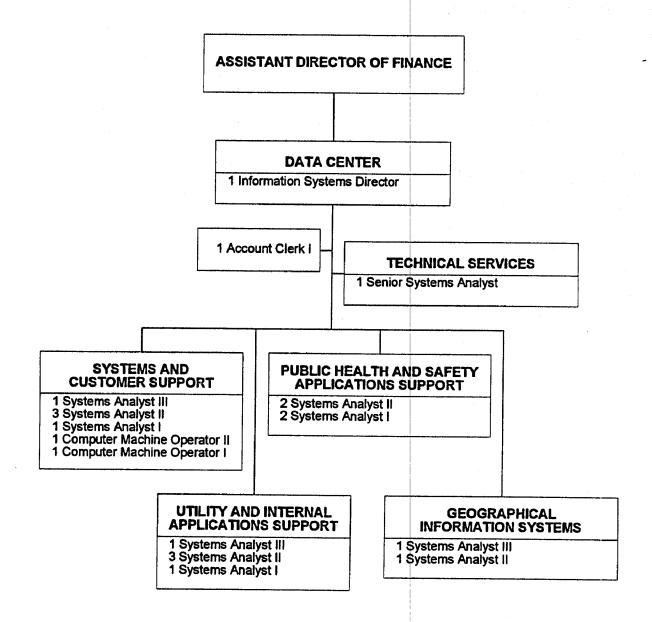


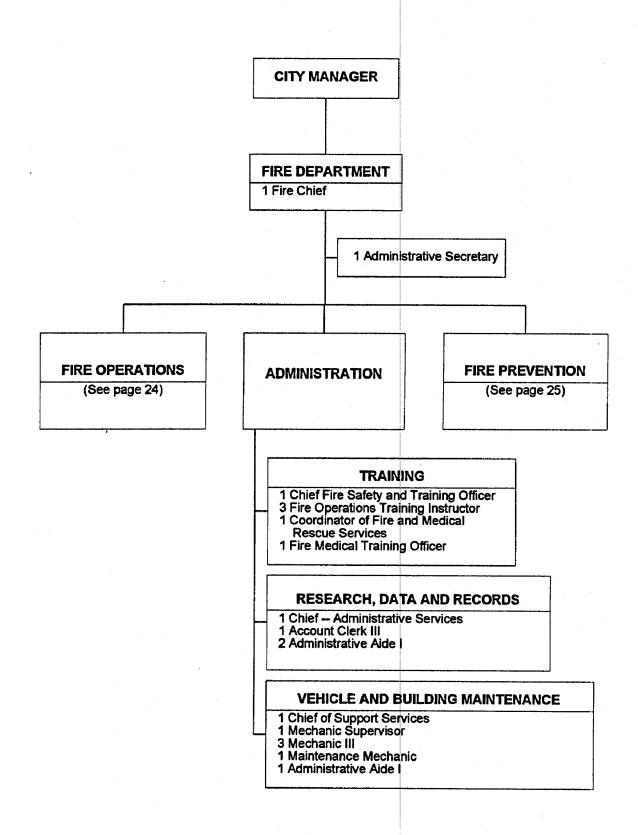


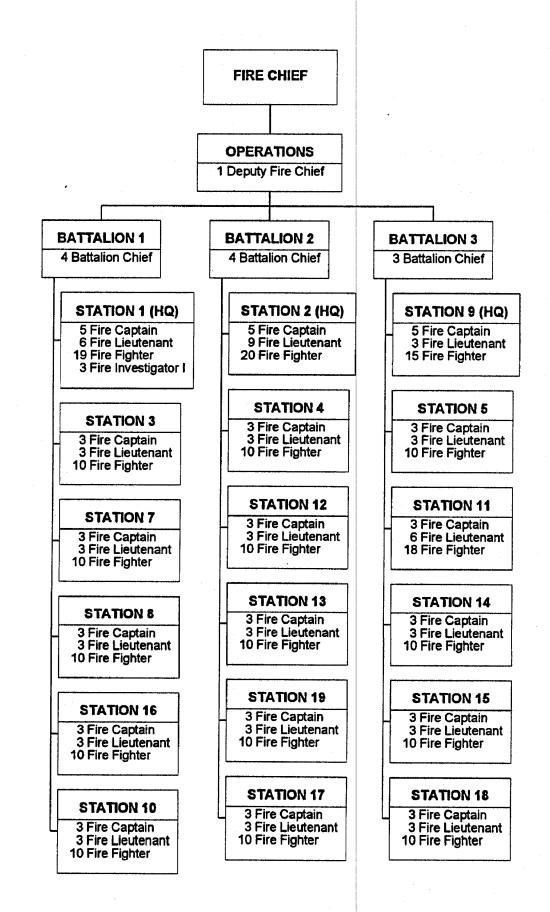


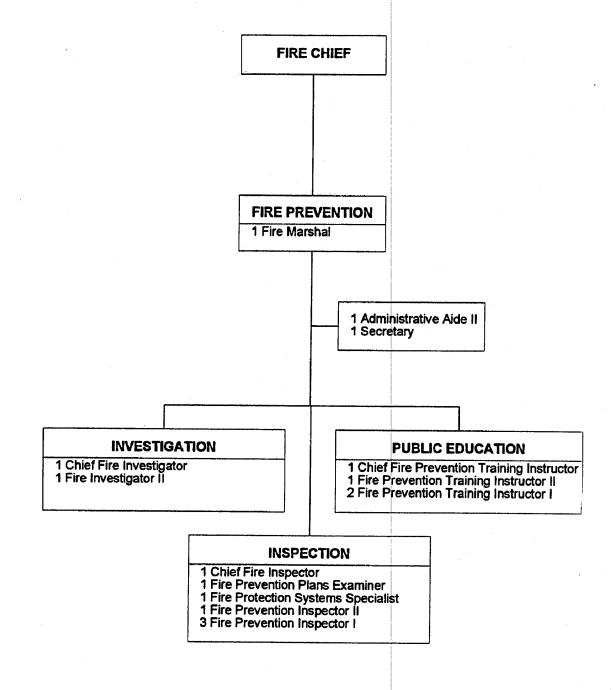
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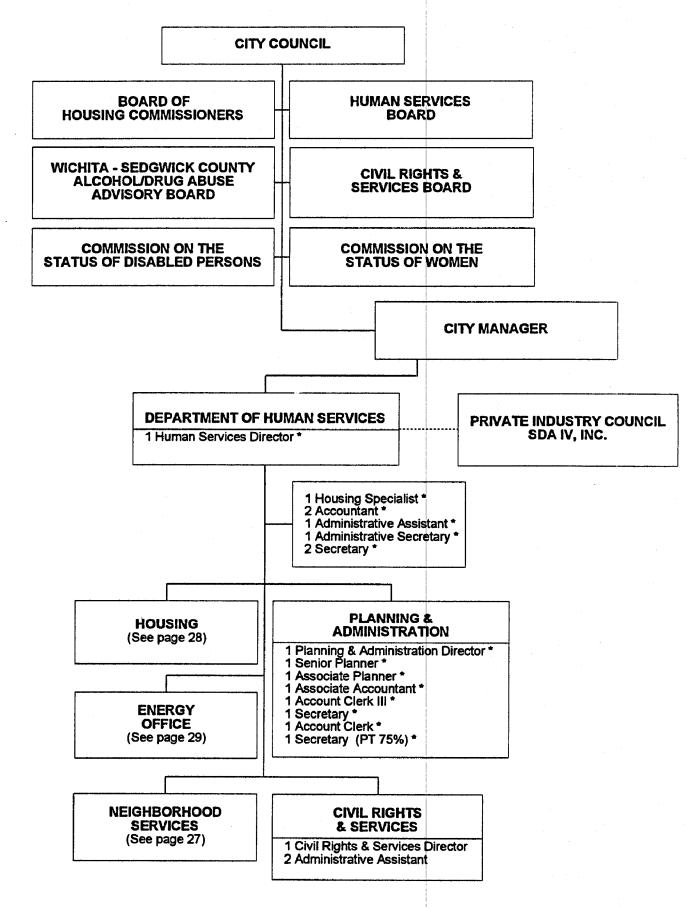


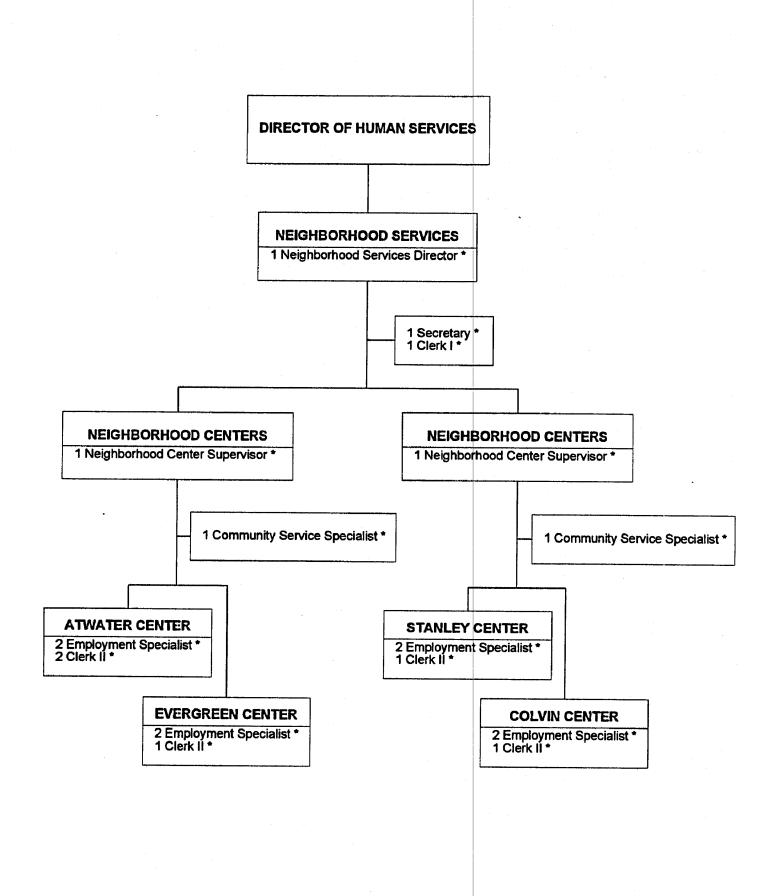






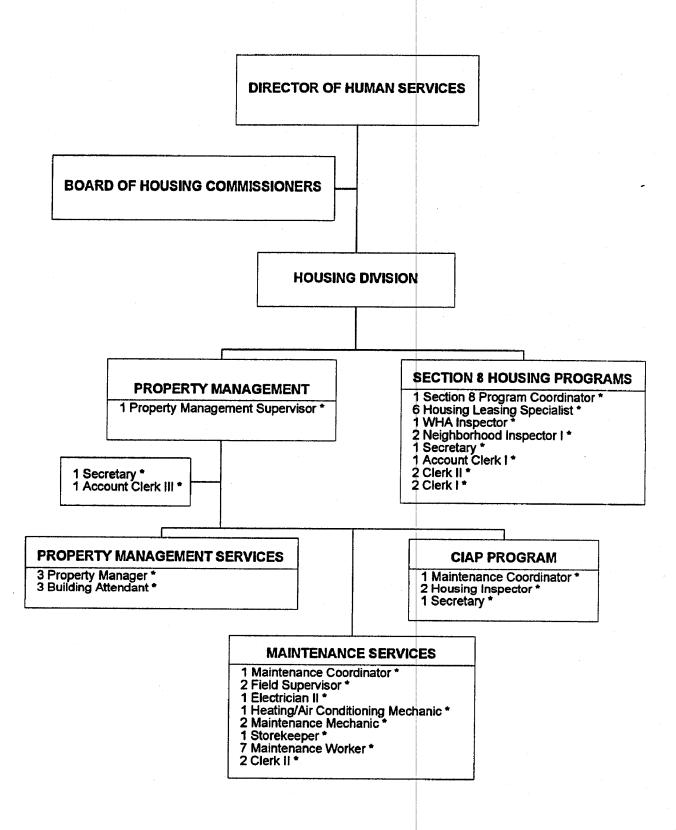


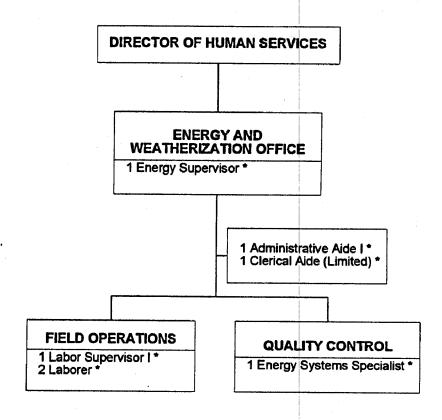


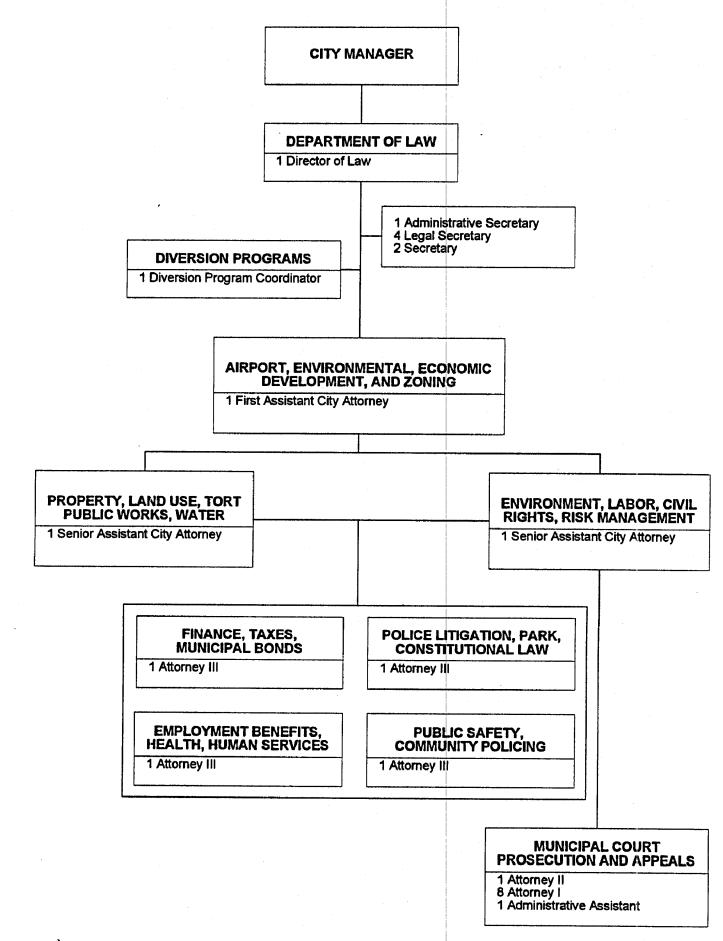


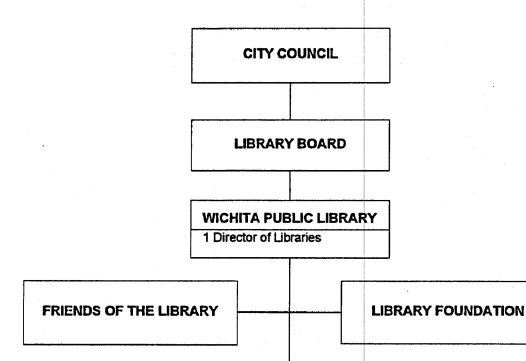
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EXTENSION SERVICES

- 1 Library Services Coordinator
- 3 Librarian
- 8 Library Assistant V
- 2 Library Assistant V*
- 2 Library Assistant IV 1 Library Assistant III
- 3 Library Assistant II
- 1 Library Assistant I*
- 1 Clerk II
- 1 Clerk I
- 1 Library Assistant II (PT 50%) *
- 2 Library Assistant I (PT 50%) 9 Clerk I (PT 50%) 2 Clerk I (PT 50%) * 6 Clerical Aide (PT 50%)

- 2 Library Aide (PT 50%)

ADULT SERVICES

- 1 Library Services Coordinator
- 3 Senior Librarian
- 2 Library Specialist 1 Administrative Assistant *
- 6 Librarian
- 2 Library Assistant V
- 1 Library Assistant IV 2 Library Assistant III
- 3 Library Assistant II
- 2 Library Assistant I
- 1 Clerk i
- 1 Library Assistant III (PT 50%)
- 1 Customer Service Clerk I (PT 50%)
- 1 Library Assistant I (PT 50%) 4 Clerk I (PT 50%) 2 Clerk I (PT 50%) *

- 2 Library Aide (PT 50%)

PUBLIC SERVICES SUPPORT

- 1 Library Services Coordinator
- 1 Library Specialist
- 2 Librarian
- 1 Library Assistant V
- 5 Library Assistant IV
- 1 Library Assistant IV *
- 1 Account Clerk II
- 3 Library Assistant III
- 6 Library Assistant II
- 1 Library Assistant I
- 1 Clerk II
- 1 Clerk I
- 1 Clerk I *
- 1 Account Clerk I (PT 50%)
- 3 Library Assistant I (PT 50%) 4 Clerk I (PT 50%) 2 Clerical Aide (PT 50%) 1 Library Aide (PT 50%)

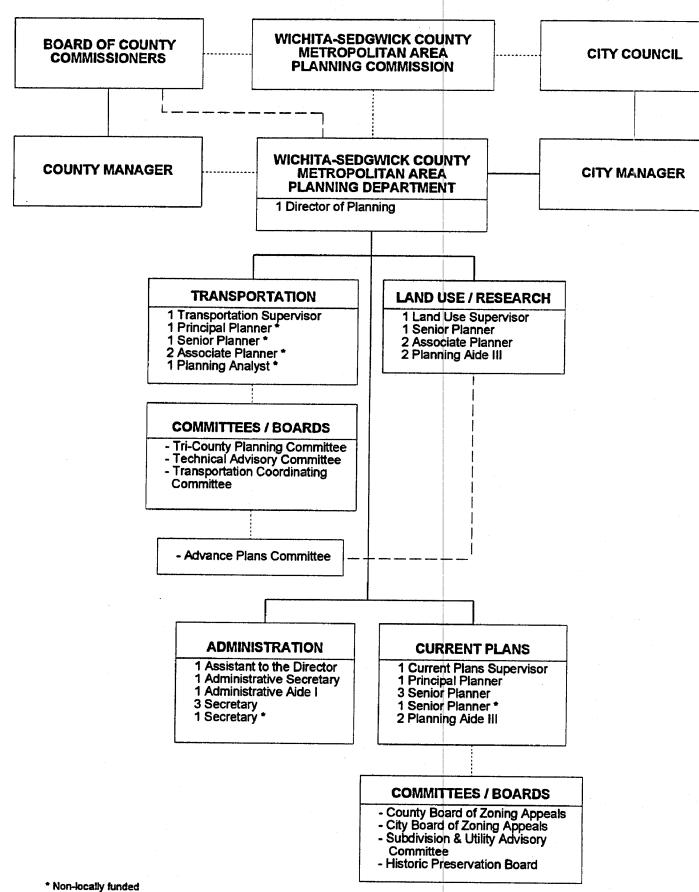
ADMINISTRATION

- 1 Library Services Coordinator
- 3 Administrative Assistant
- 1 Librarian
- 1 Information Systems Coordinator
- 1 Administrativé Aide II
- 1 Custodial Worker II
- 1 Equipment Operator I
- 1 Account Clerk I
- 1 Switchboard Operator II
- 1 Administrative Aide II (PT 50%) *
- 2 Clerk I (PT 50%)

YOUTH SERVICES

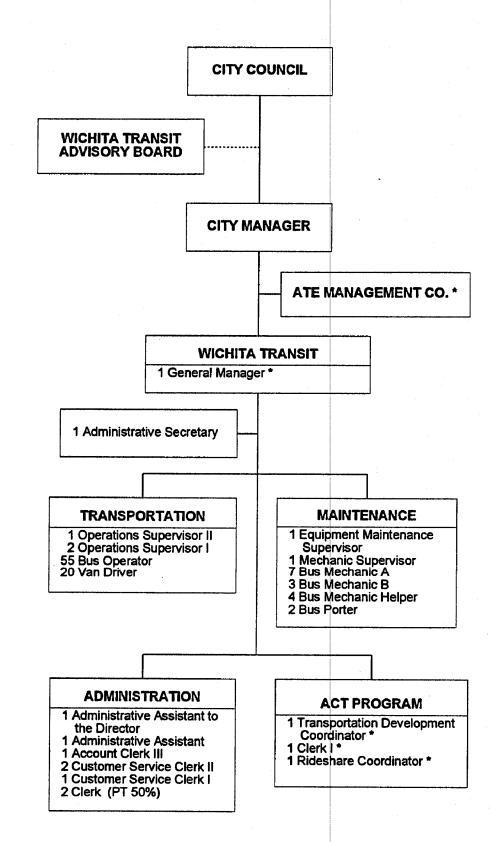
- 1 Library Services Coordinator
- 1 Library Specialist
- 1 Library Assistant IV
- 1 Library Assistant I
- Library Assistant I *
- 1 Clerical Aide (PT 50%)

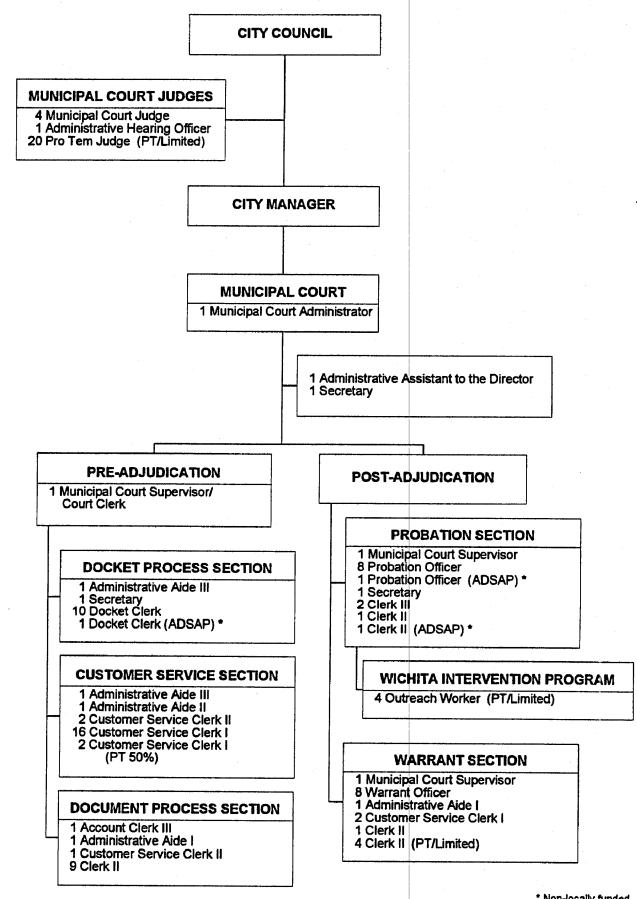
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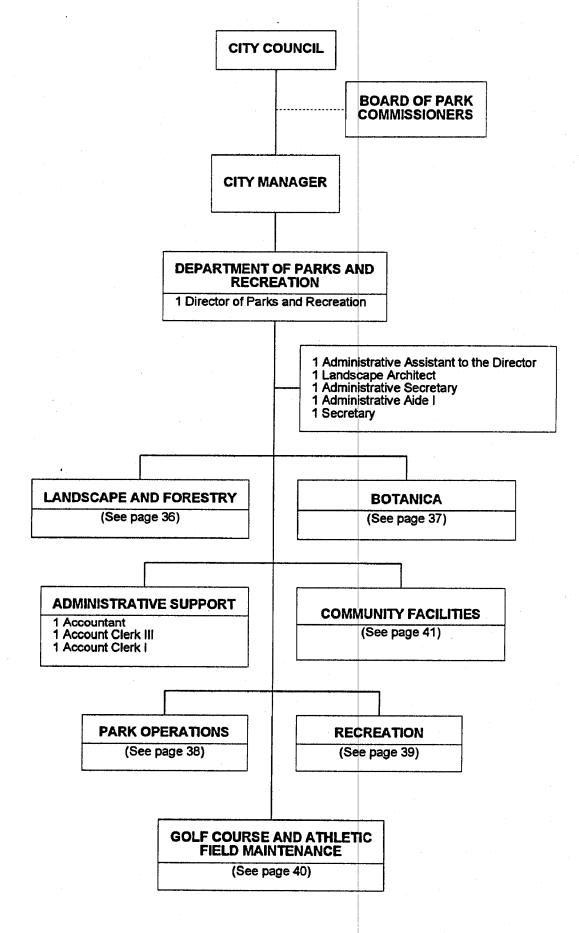
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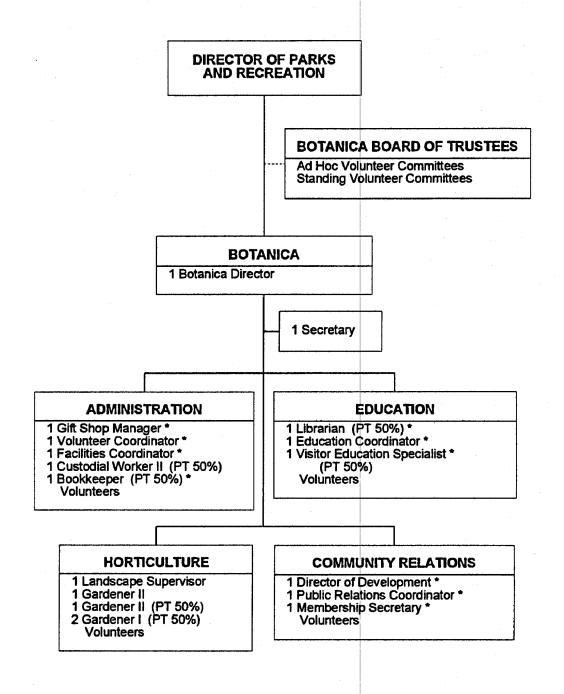
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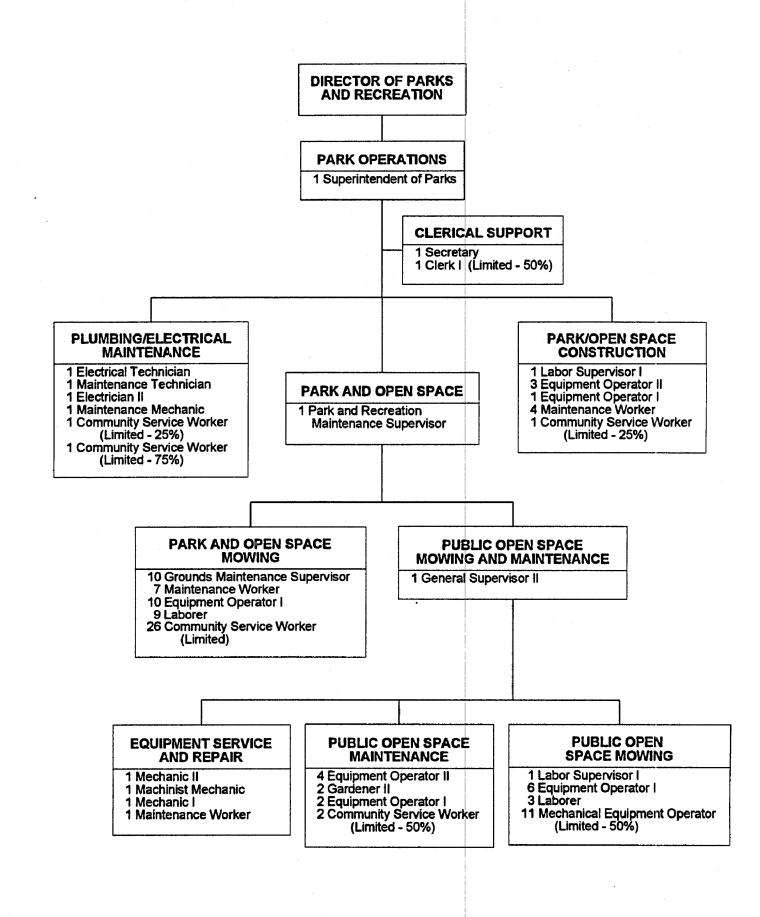


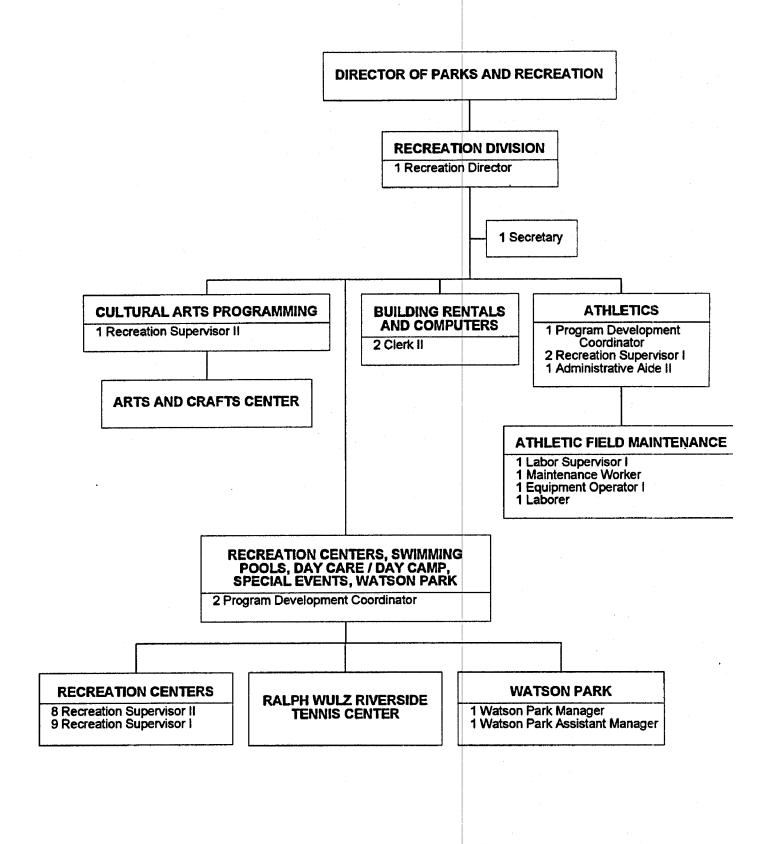
DIRECTOR OF PARKS AND RECREATION LANDSCAPE AND FORESTRY 1 Superintendent of Landscape and Forestry 1 Secretary LANDSCAPE PRODUCTION/ LANDSCAPE MAINTENANCE/ REVISION INSTALLATION Landscape Supervisor Tree Maintenance Inspector 1 Landscape Supervisor * 1 Gardening Supervisor II * 2 Gardener II * 1 Mechanic II 2 Gardening Supervisor I 2 Gardener I 1 Gardener II 1 Gardener I (PT 50%) 3 Gardener I 1 Laborer 4 Mechanical Equipment Operator 4 Mechanical Equipment Operator * (Seasonal) (Seasonal) 3 Community Service Worker 4 Community Service Worker * (Seasonal) (Seasonal) 6 Community Service Worker (Seasonal) **WICHITA WILD FORESTRY** 1 Naturalist 1 Arborist 2 Public Educator 1 Tree Maintenance General Supervisor 1 Animal Display Attendant 1 Tree Maintenance Inspector 4 Tree Maintenance Supervisor 1 Tree Maintenance Equipment Supervisor 10 Tree Maintenance Worker II 6 Tree Maintenance Worker I 3 Equipment Operator II 4 Equipment Operator I

2 Tree Maintenance Worker Aide 5 Mechanical Equipment Operator

(Seasonal)







.

DIRECTOR OF PARKS AND RECREATION

GOLF COURSE MAINTENANCE

1 Golf Course Manager

ARTHUR B. SIM MEMORIAL RECREATION PARK

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper 2 Mechanical Equipment
- Operator (PT 50%)
 1 Mechanical Equipment
- Operator (PT 25%) Community Service Worker (PT 75%)
- 2 Community Service Worker (PT 50%)
- 2 Community Service Worker (PT 25%)

PAWNEE PRAIRIE PARK

- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Laborer
- 1 Mechanical Equipment
- Operator (PT 75%)

 1 Mechanical Equipment
 Operator (PT 50%)
- 1 Mechanical Equipment Operator (PT 25%)
- 1 Community Service Worker (PT 75%)
- 2 Community Service Worker (PT 50%)
- 3 Community Service Worker (PT 25%)

L.W. CLAPP **MEMORIAL PARK**

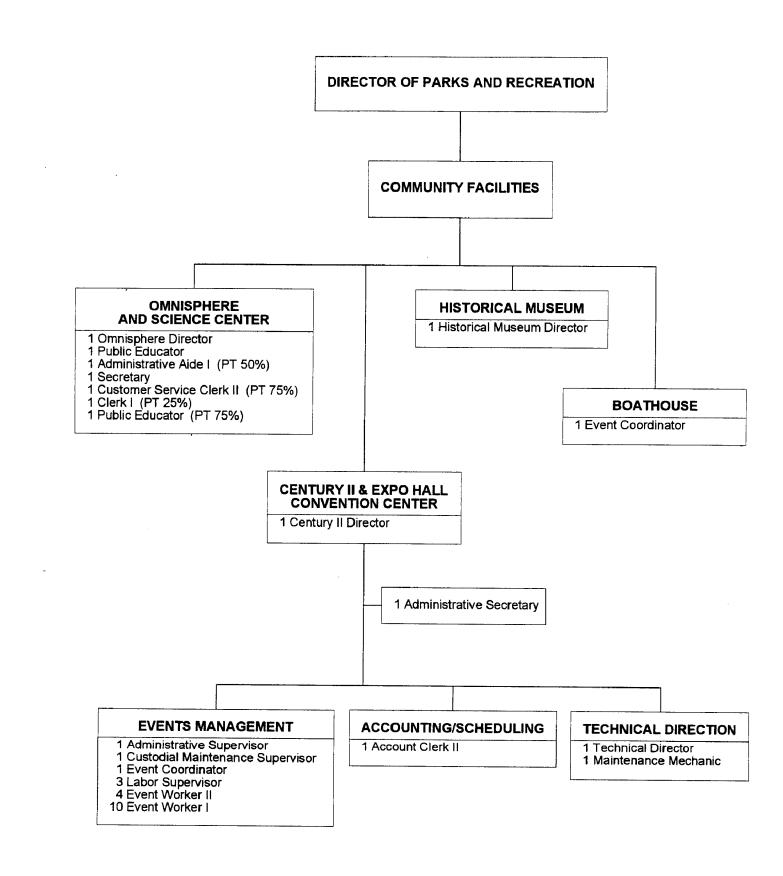
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- Greenskeeper
- 2 Mechanical Equipment Operator (PT 50%) 1 Community Service Worker (PT 75%)

- 1 Community Service Worker (PT 50%) 2 Community Service Worker (PT 25%)

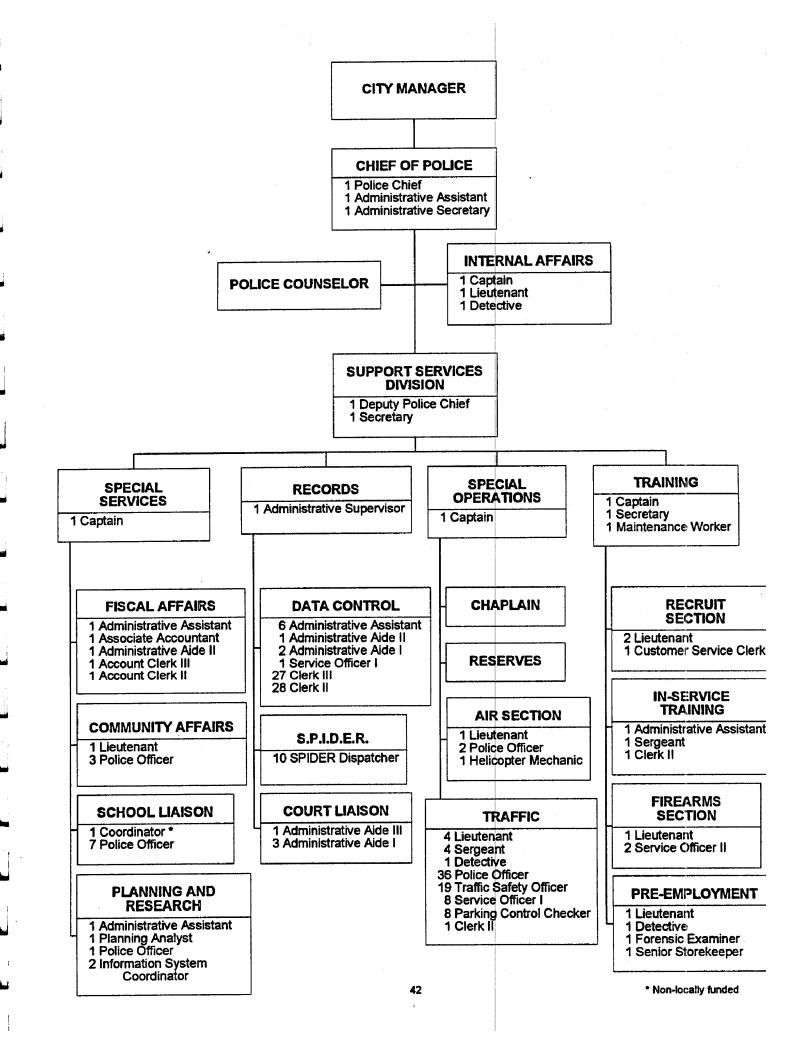
ALFRED MacDONALD MEMORIAL PARK

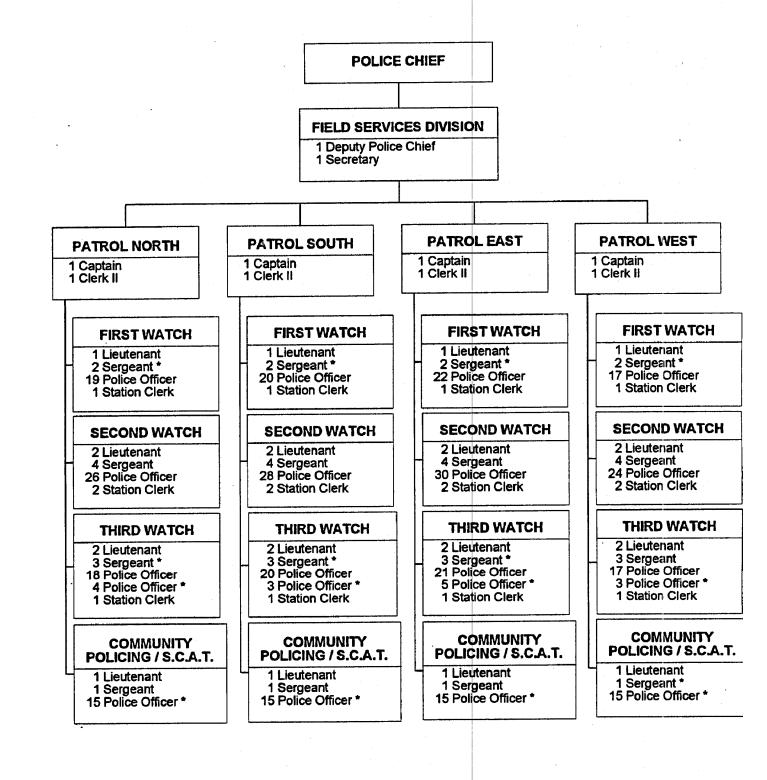
- 1 Golf Course Maintenance Supervisor
- 1 Assistant Golf Course Maintenance Supervisor
- 1 Greenskeeper
- 1 Mechanical Equipment Operator (PT 75%)
- 1 Mechanical Equipment
- Operator (PT 50%)
 1 Community Service
 Worker (PT 75%)
- 2 Community Service Worker (PT 50%)
- 2 Community Service Worker (PT 25 %)

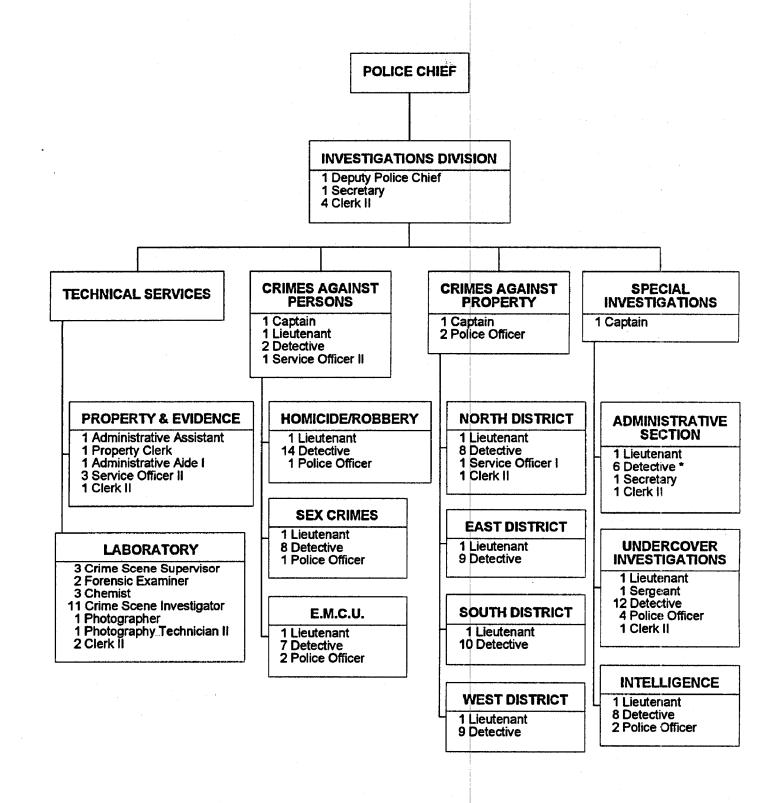
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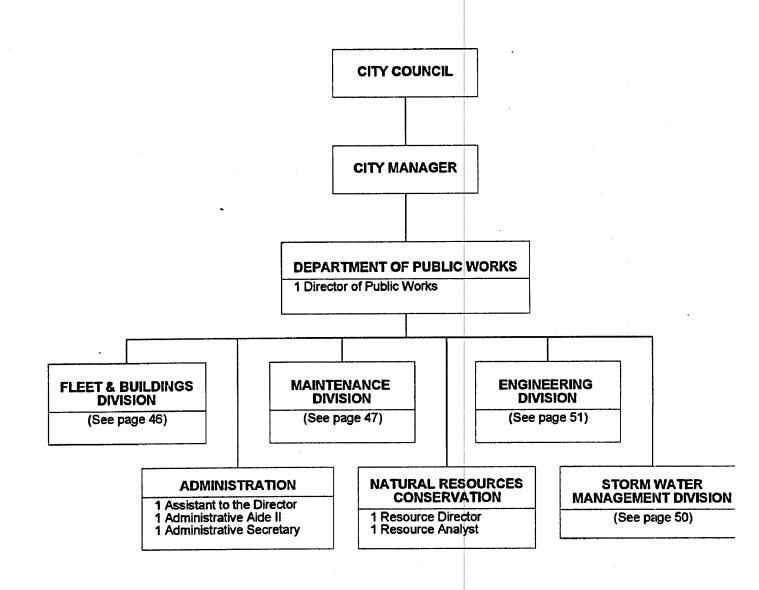


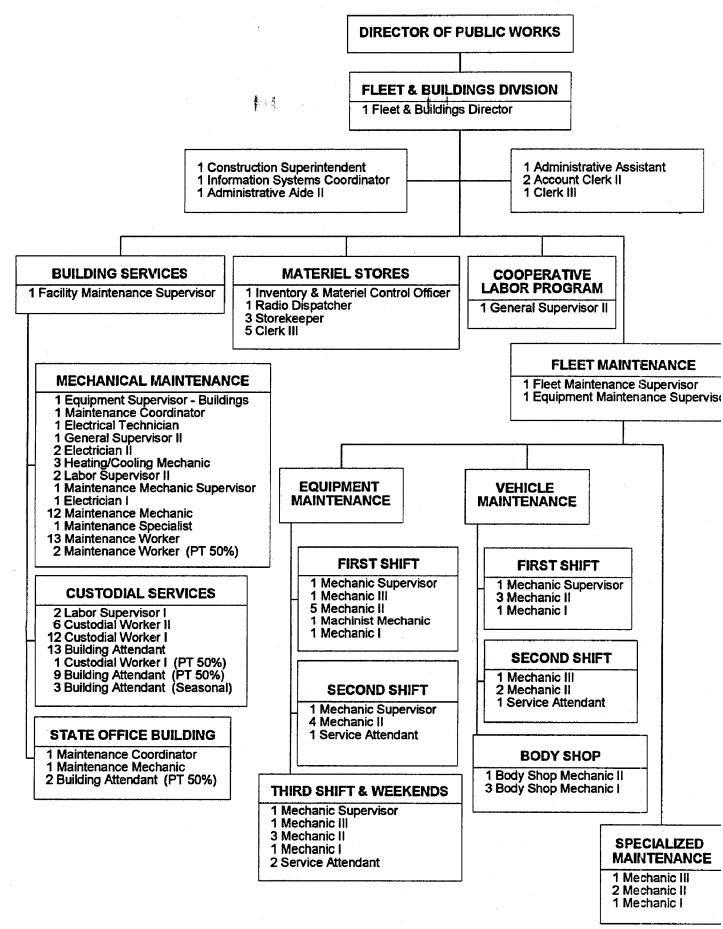
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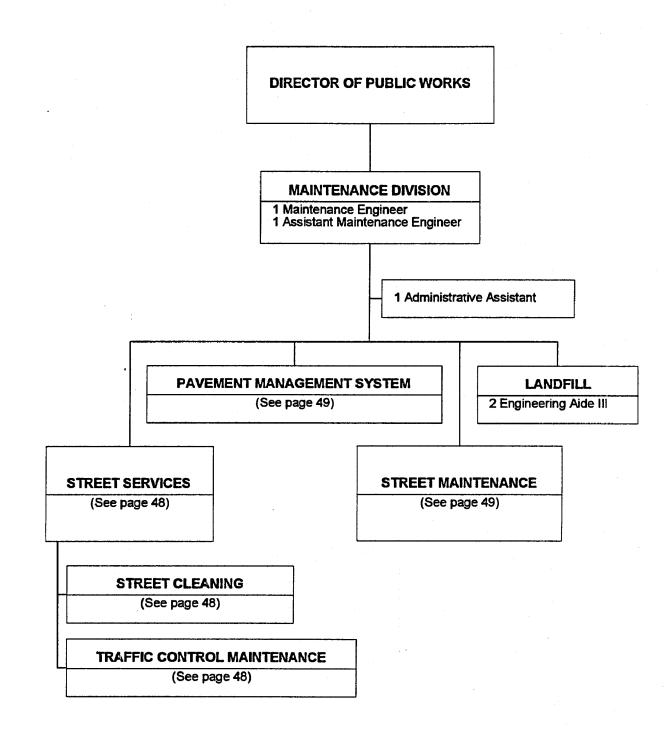


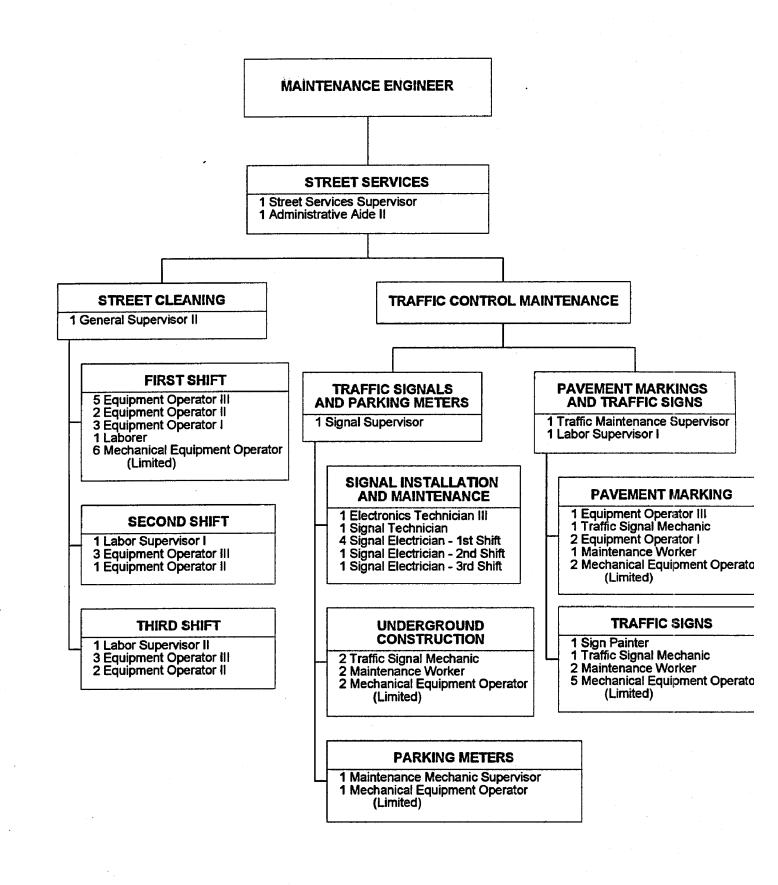




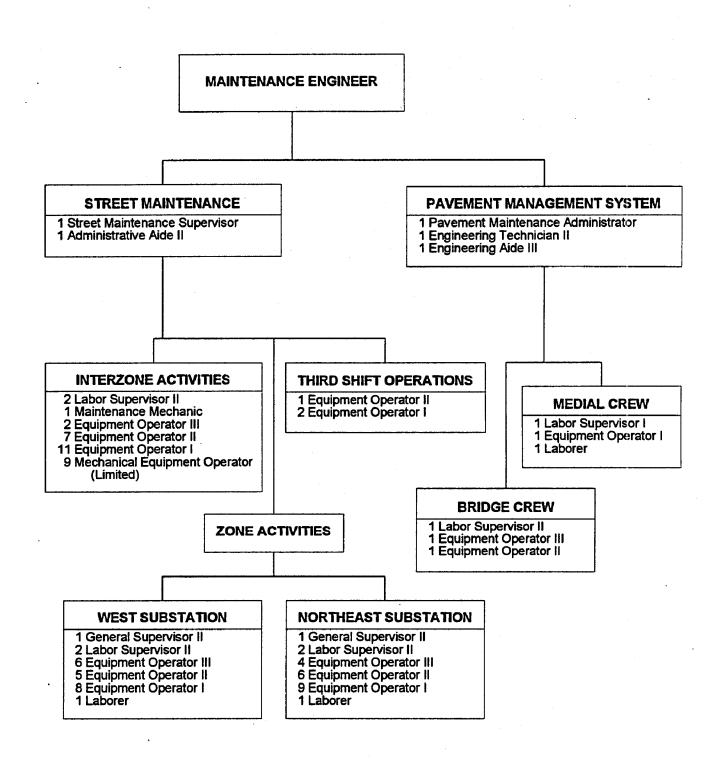


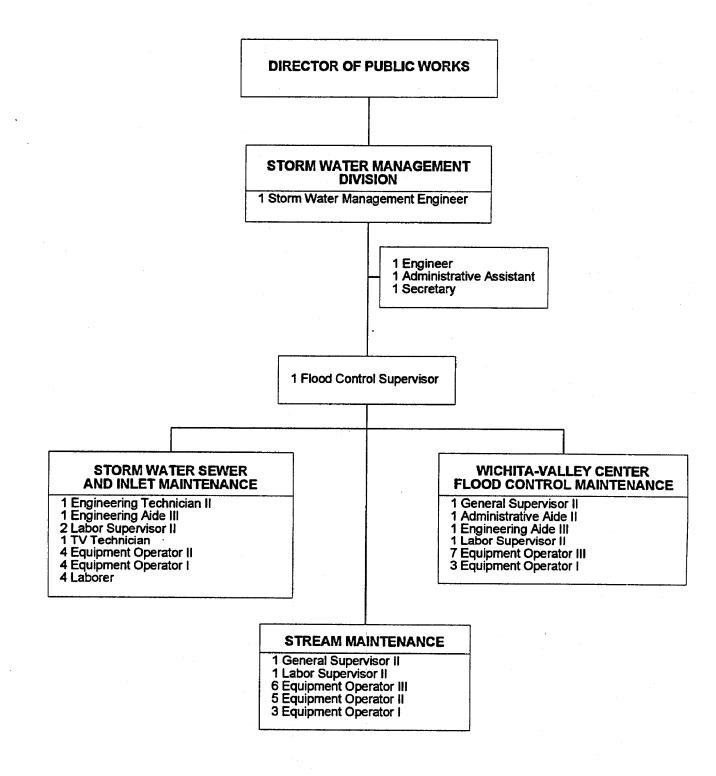


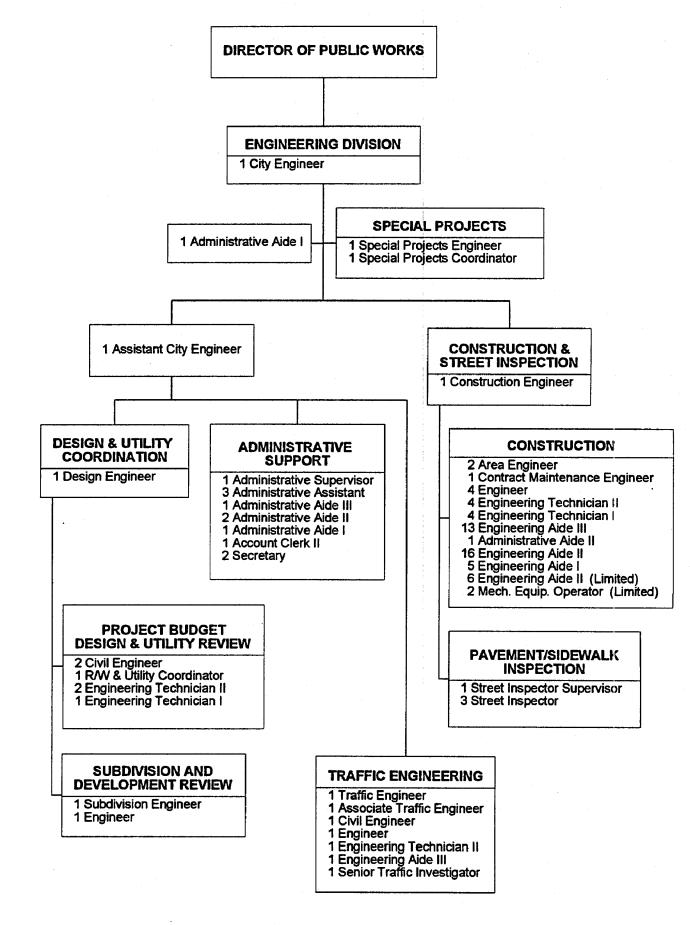


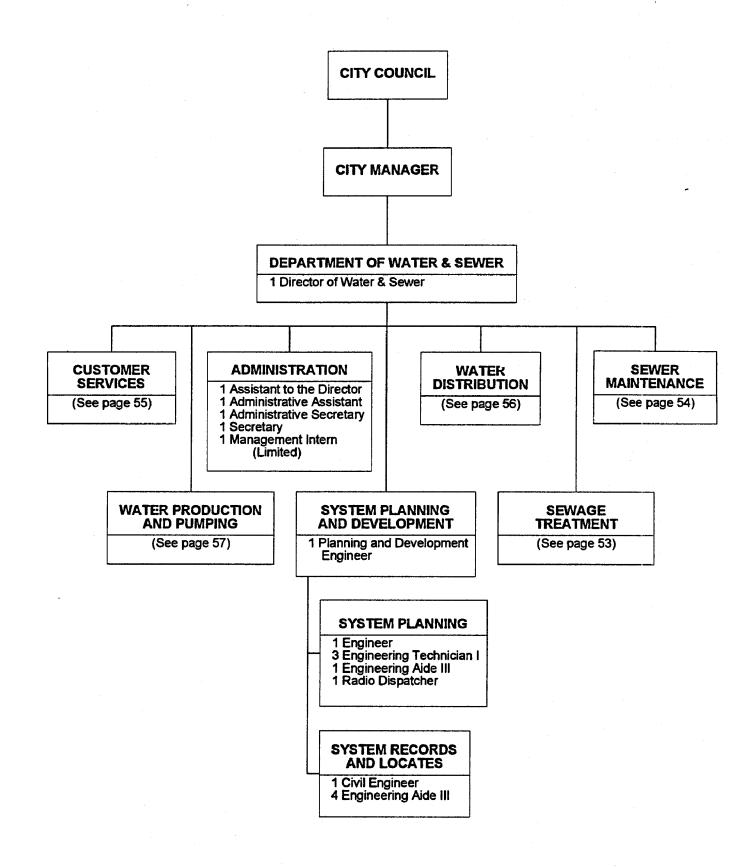


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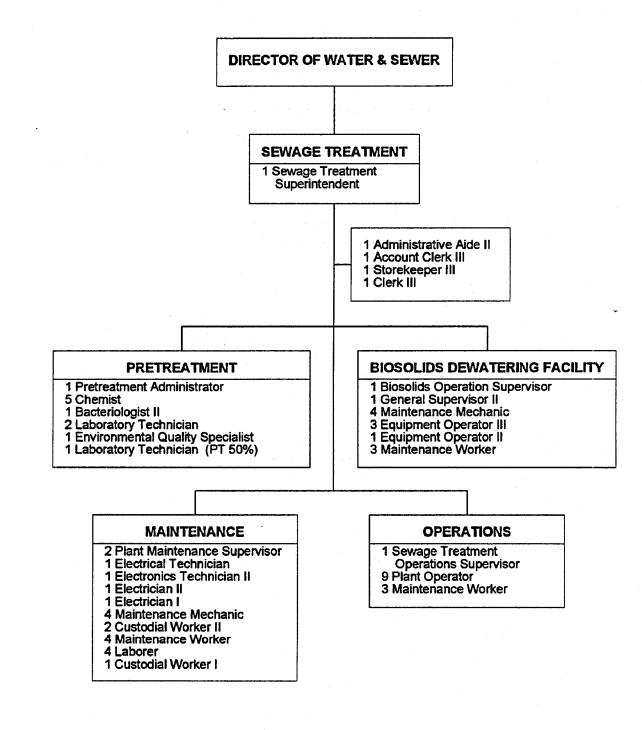


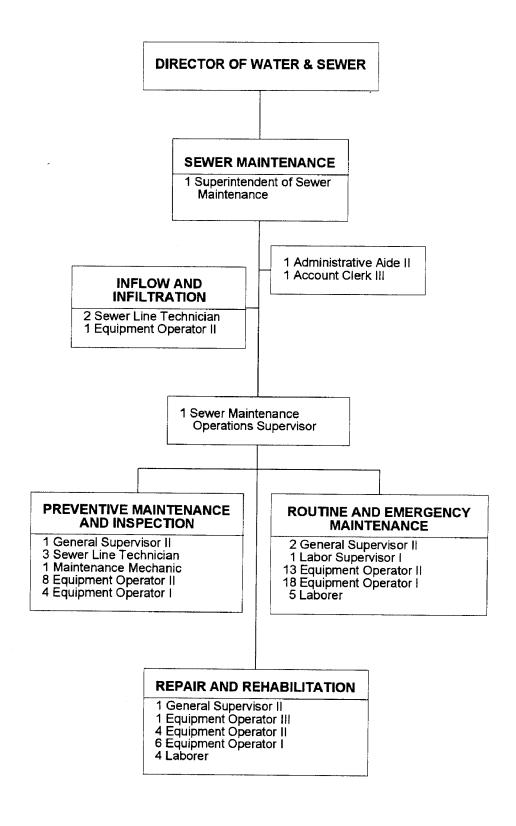




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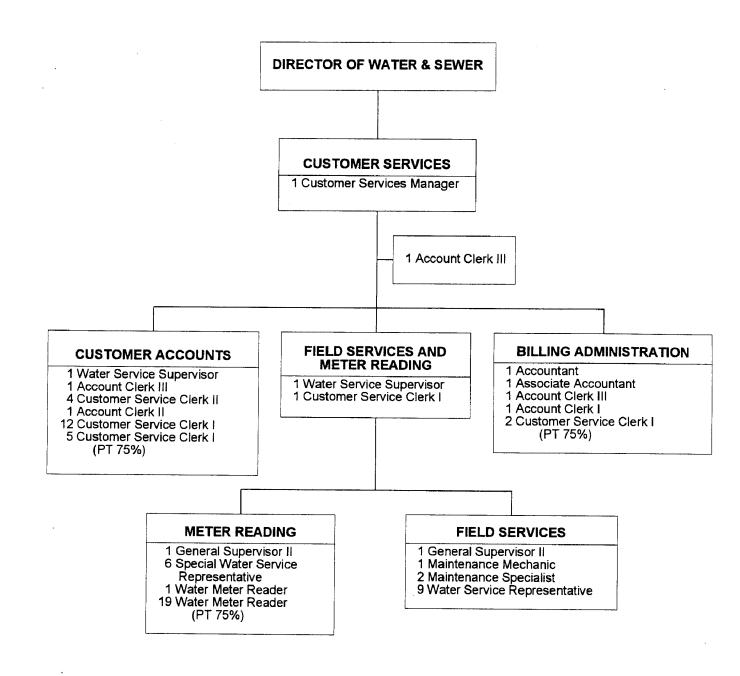
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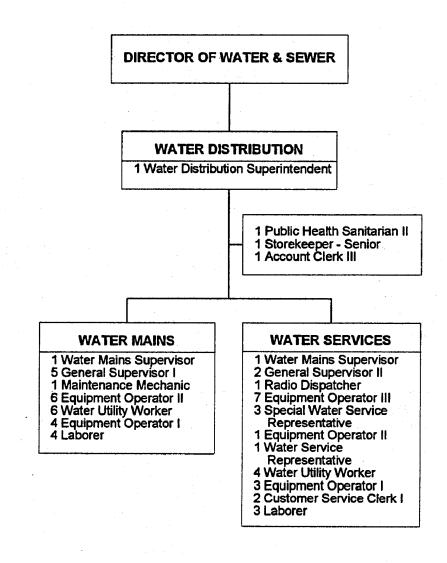


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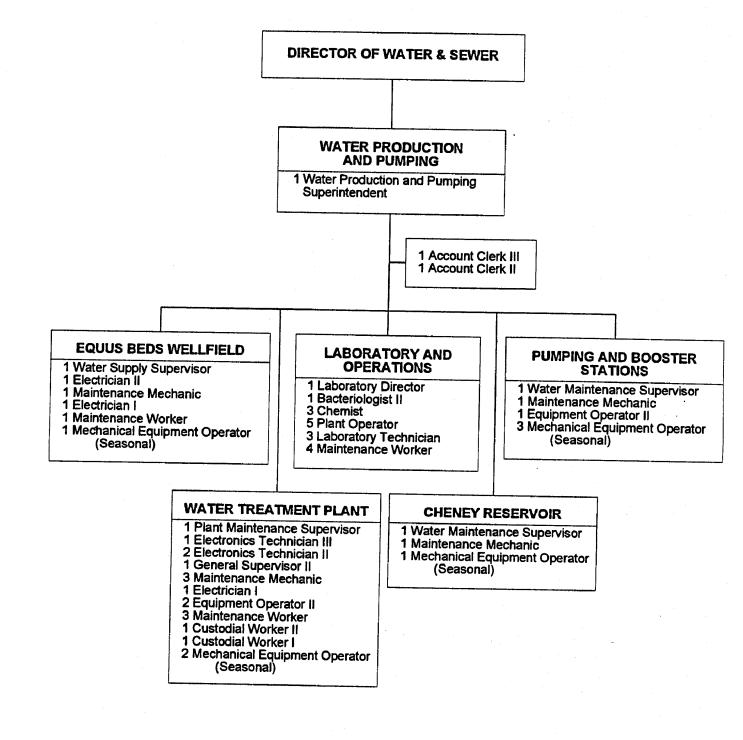
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		1996 REVISED			1997 REVISED			1998 ADOPTED		
	Hdcnt	FT	FTE	Hdent	FT	FTE	Hdent	FT	FTE	
GENERAL FUND	**************************************									
City Council	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	
City Manager	7.00	7.00	7,00	6.00	6.00	6.00	6.00	6.00	6.00	
General Government									_	
Personnel	16.00	15.00	15.50	16.00	15.00	15.50	16.00	15.00	15.50	
Public Information	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
Intergovernmental Affairs	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	
Management Services	0.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	
Property Management	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
Housing Director's Office	1.00	1,00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Total General Government	28.00	27.00	27.50	23.00	22.00	22.50	23.00	22.00	22,50	
Department of Finance										
Director's Office						01000001000000000000000000000000000000				
Administration	2.00	2.00	2.00	9 00	9.00	9.00	9.00	9.00		
Budget Office	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	9.00	
Financial Management								ν.ω	0.00	
Accounting	14.00	14.00	14.00	14.00	14.00	14.00	14.00	4466	4 4 6 6	
Purchasing	8.00	8.00	8.00	8.00	8.00	8.00	8.00	14.00 8.00	14.00	
Clerk's Office	3.00	2.00	2.75	3.00	2.00	2.75	3.00		8.00	
Treasury							3.00	2,00	2.75	
Treasury Office	22.00	18.00	20.25	22.00	18.00	20.25	22.00	18.00	38.65	
Special Assessments	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	20,25	
Total Department of Finance	62.00	57.00	60.00	62.00	67.00	60.00	62.00	57.00	6.00 60.00	
Law Department										
Law Administration	21.00	21.00	94.60							
Public Safety Initiative	5.00	5.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	
Total Law Department	26.00	26.00	5:00 26,00	5.00 26.00	5.00 25.00	5.00 26.00	5.00 26.00	5.00 26 .00	5.00 26.00	
Municipal Court										
Clerk's Office	61.00	41.00	41.50	69.00	34 AA					
Probation Office	20.00	16.00	17.00	18.00	47.00 14.00	48.50	69.00	47.00	48.50	
Warrant Office	18.00	18.00	18.00	12.00	12.00	15.00 12.00	18.00	14.00	15.00	
Public Safety Initiative	9.00	5.00	7.00	11.00	7.00	9.00	12.00	12.00	12.00	
Total Municipal Court	108.00	80.00	83.50	110.00	80.00	84.50	13.00 112.00	8.CO 81.00	11.00 85.50	
Fire Department										
Administration	19.00	19.00	19.00	19.00	19.00					
Operations	353.00	353.00	353.00	353.00	353.00	19.00	19.00	19.00	19.00	
Prevention	16.00	16.00	16.00	16.00	16.00	353.00	353.00	353.00	353.00	
Total Fire Department	388.0 0	388.00	388.00	388.00	388.00	16.00 388.00	16.00 388.00	16.00 388.00	16.00 388.00	
Police Department										
Field Services Bureau	331.00	224 BB	224 00			100 100 100 100 100 100 100 100 100 100				
Investigations Bureau	138.00	331.00	331.00	330.00	330.00	330.00	330.00	330.00	330.00	
Support Services Bureau	204.00	138.00	138,00	143,00	143,00	143.00	142.00	142.00	142.00	
Public Safety Initiative	16.00	204.00 16.00	204.00	199,00	199,00	199.00	198.00	198.00	198.00	
Total Police Department	689,00	689.00	16.00 689.00	15.00	15.00	15.00	15.00	15,00	15.00	
		403.00	003.00	687.00	687.00	687.00	685.00	685.00	685.00	
Human Services										
Civil Rights and Services	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
Housing Services	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Total Human Services	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	
							****		- .00	

	1996 REVISED				1997 REVISED		1998 ADOPTED		
	Hdent	FT	FTE	Hdent	FT	FTE	Hdcnt	FT	FTE
Public Works									
Administration Natural Resources	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Fleet and Buildings	10.00	3.00	4,00	2.00	2.00	2.00	2.00	21.00	2.00
Engineering	74.00 94.00	66.00 86.00	70,00 88,00	90.00	75.00	83,00	91.00	76,00	84.00
Maintenance			00.00	94.00	86.00	88,00	95.00	87,00	89.00
Traffic Control	35.00	25.00	30.00	35.00	25.00	30.00	35.00	25.00	
Street Maintenance	92.00	83.00	87.33	95.00	86.00	90.00	95.00	25.00 86.00	30.00 90.33
Street Cleaning Total Public Works	31.00	25.00	28.00	31.00	25.00	28.00	31.00	25.00	28.00
Total Public Works	340.00	292.00	311,33	351.00	303.00	325.00	353.00	305.00	327.33
Local Health Programs									
Lot Mowing/Pool Inspections	8.00	1.00	2.75	8.00	1.00	4 75		100000000000000000000000000000000000000	
Animal Control	19.00	18.00	18.40	19.00	18.00	2.75 18.40	8.00 20.00	1.00	2.75
Tobacco Regulation	1.00	1.00	1.00	1.00	1.00	1.00	1.00	18.00 1.00	18.90 1.00
Total Local Health Programs	28.00	20.00	22.15	28.00	20.00	22.15	29.00	20.00	22.65
Park Department									
Administration	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
Landscape and Forestry Basic Services									•
Contracted Services	73.00	55.00	62.00	62.00	53.00	55.50	62.00	53.00	55.50
Botanica	12,00 8.00	4.00 4.00	7.00	8.00	4.00	5.00	8.00	4.00	5.00
Park Maintenance	138.00	79.00	6.00 96.50	8.00 118.00	4.00	6:00	8.00	4.00	6.00
Recreation	532.00	25.00	151.75	569.00	75.00 34.00	87.75 167.75	120.00	75.00	67,75
Community Facilities					UT.UU	107.73	574.00	34.00	169.00
Century II	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
Expo Hall	6,00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Omnisphere Historical Museum	7.00	3.00	5,25	7.00	3.00	5.25	7.00	3.00	5.25
Total Park Department	1.00 805.00	1.00 205.00	1.00 363,50	1.00	1.00	1.00	1.00	1.00	1.00
		203.00	303. <u>e</u> U	807.60	208.00	362.25	814.00	208.00	363.50
Library	126.00	82.00	104.00	127.00	82.00	104.50	127.00	82.00	104,50
Art Museum	22,00	20.00	20.00	20.00	19.00	19.25	20.00	19.00	19.25
TOTAL GENERAL FUND	2,642.00	1,806.00 2	***************************************	2,648.00 1	,911.00 2	:,120.15	507711111111000000000000000000000000000	,912.00	*************
SPECIAL REVENUE FUNDS									
Special Alcohol/Drug Funds Human Services	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00
Landfill Public Works	2.00	2.00	2.00	2.00	2.00	2.00	2:00	2.00	1.00 2.00
Central Inspection								A.VV	2.00
General Government	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
Property Management Operations									
General Government	9.00	9.00	9.00	6.00	6.00	6.00	6.00	5.00	5.00
State Office Building						20 00 00 00 00 00 00 00 00 00 00 00 00 0			
Public Works	4,80	2.00	3.00	4.00	2.00	3.00	4.00	2.00	3.00
TOTAL SPECIAL REVENUE FUNDS	85.00	84.00	85.00	8 3.00	81.00	82.00			
					~1.VV	WA.WV	82.00	80,01)	81.00

	1996 REVISED				1997 REVISED			1998 ADOPTED		
	Hdent	FT	FTE	Hdent	FT	FTE	Hdcnt	FT	FIE	
ENTERPRISE FUNDS										
Airport	109.00	105.00	106.25	109.00	105.00	106.25	109.00	105.00	106.25	
Golf Course System	48.00	14.00	29.15	48.00	14.00	29.15	48.00	14.00	29.15	
Transit										
Administration	14.00	12.00	13.00	14.00	12.00	13.00	14.00	12.00	13.00	
Teamsters	101.00	101.00	101.00	89.00	89.00	69.00	91.00	91.00	91.00	
Total Transit	116,00	113.00	114.00	103.00	101.00	102.00	105.00	103.00	104.00	
Sewer Utility										
Sewage Treatment	68.00		11111111111111111111111111111111111111						**************************************	
Sewer Maintenance	78.00	68.00 78.00	68.00	68.00	67,00	67,50	63,00	62.00	62.50	
Total Sewer Utility	146.00	146.00	78.00 146.00	79.00	79.00	79.00	79.00	79.00	79,00	
		170.00	140,00	147.00	146.00	146.50	142.00	141.00	141,50	
Water Utility										
Administration	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5 00		
Customer Service	73.00	49.00	67.00	74.00	48.DO	67.50	74.00	48.00	5.00 67.50	
Transmission and Distribution	60.00	60.00	60.00	59.00	59.00	59.00	59.DO	59.00	59.00	
Production and Pumping	52.00	44.00	46.50	52.00	45.00	46.75	53.00	46.00	47.75	
System Planning & Development	11.00	11.00	11.00	12.00	12.00	12.00	12.00	12.00	12.00	
Total Water Utility	201.00	169.00	189.50	202.00	169.00	190.25	203.00	170.00	191.25	
Storm Water Utility	4 6.00	39.00	42.50	37.00	37.00	37.00	37.00	37.00	37.00	
TOTAL ENTERPRISE FUNDS	665.00	686.00	627.40	646.00	572.00	611.15	644.00	670.00	609,15	
INTERNAL SERVICE FUNDS										
Data Center	19.00	19.00	19.00	20.60	20.00	20.00				
_						20.00	20.00	20.00	20.00	
Fleet and Buildings	58.00	68.00	58.00	68.00	58.00	58.00	58.00	58.00	58.00	
Self-Insurance Fund	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								5114: 00000000000000000000000000000000000	
Workers Compensation	1.00	1.00	1.00	1.00	1.00	1.00	1.60			
Risk Management	2.00	2.00	2.00	2.00	2.00	2.00	1.00 2.00	1.00 2.00	1.00 2.00	
Safety Office	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
Total Self Insurance Fund	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
Telecommunications					(4).4					
7-1-1-0-1111111111111111111111111111111	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Stationery Stores	5.00	5,00	6,00	4.00	4.00	4,00	4.00	4.00	4.00	
TOTAL INTERNAL SERVICE FUNDS	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	

	1996 REVISED				1997 REVISED			1998 ADOPTED		
	Hdent	FT	FTE	Hdent	FT	FTE	Hdcnt	F T	FTE	
TRUST FUNDS										
Pension Management Finance	5.00	5.00	5.00	5.00	6.60	5.00	6.00	5.00	Foa	
Financial Projects	2.00	2.00	2.60	3.00	3.00	3.00			5.00	
Trolleys	3.00	3.60	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
TOTAL TRUST FUNDS	10.00	10.80	10.00	11,00	11.00	11.00	3.00 11.00	3.00 11.00	3.00 11.00	
CITY-COUNTY FUNDS										
Flood Control	15.00	15.00	15.00	15.00	15.00	15.00				
Community Health Administration				10.00	18.00	76.00	15.00	15.00	15.00	
Environmental Health Personal Health	13.00 26.00	13.00 26.00	13.00 26.00	13.00 26.00	13.00 26.00	13.00 26.00	13.00 26.00	13.00	13.00	
Total Community Health	32.00 71.00	32.00 71.00	32.00 71.00	32.00 71.00	32.00 71.00	32.00 71.00	32.00	26.00 32.00	25.00 32.00	
Metropolitan Area Planning	23.00	21.00	21,40	23.00	21.00	21.40	71.60 23.00	71.00 21.00	71.00 21.40	
TOTAL CITY-COUNTY FUNDS	109.00	107.00	107.40	109.00	107.00	107.40	109.00	107.00	107.40	
TOTAL LOCALLY FUNDED POSITIONS	3,600,00 2	,781.00 2	.032.78	3,585,00 2	,770.00 : 3	,018.70	3,592.00	220012012020000000000000000000000000000	3,020,78	



